2022-2023

## The Report on Athletic Program Participation Rates and Financial Support Data University of Kentucky

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This Act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

Name of Reporting Institution: University of Kentucky
Information for the Reporting Year: 2022-23, beginning July 1, 2022, and ending June 30, 2023.

## Number of Full-time Undergraduates by Gender:

|  | Number | Percent |
| :--- | :--- | :--- |
| Male full-time undergraduates | 8,721 | $42 \%$ |
| Female full-time undergraduates | 12,023 | $58 \%$ |
| Total full-time undergraduates | 20,744 | $100 \%$ |

Current Classification: NCAA Division I - FBS

## University of Kentucky Varsity Sports Sponsored

| Sport | Men | Women | Coed |
| :--- | :--- | :--- | :--- |
| Baseball | X |  |  |
| Basketball | X | X |  |
| Football | X |  |  |
| Golf | X | X |  |
| Gymnastics |  |  | X |
| Rifle | X | X |  |
| Soccer |  | X |  |
| Softball | X | X |  |
| Swimming and Diving | X | X |  |
| Tennis | X | X |  |
| Track and Field - Cross <br> Country** | X |  |  |
| Track and Field - <br> Indoor Track** | X | X |  |
| Track and Field - <br> Outdoor Track** | X |  |  |
| Volleyball | 12 | 1 |  |
| Other^^ |  | 10 |  |
| Total Teams |  |  |  |

**Track and Field information will be reported as "Combined Track and Field" as revenues and expenses and not accounted for separately per team.**
${ }^{\wedge \wedge}$ Other is a varsity STUNT team, which began competing in FY2022.^^

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## The Report on Athletic Program Participation Rates and Financial Support Data <br> University of Kentucky

## Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:
(a) is listed by the institution on the varsity team's roster; or
(b) receives athletically-related student aid; or
(c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e., redshirt) or for academic, medical, or other reasons.

|  | Number of Participants |  | Number of Participants on a Second Team |  | Number of Participants on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Men's Teams | Women's Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | 39 |  |  |  |  |  |
| Basketball | 15 | 15 |  |  |  |  |
| Football | 116 |  | 1 |  | 1 |  |
| Golf | 11 | 9 |  |  |  |  |
| Gymnastics |  | 22 |  |  |  |  |
| Rifle (Coed Team) | 6 | 6 |  |  |  |  |
| Soccer | 25 | 34 |  |  |  |  |
| Softball |  | 25 |  |  |  |  |
| Swimming and Diving (Combined) | 28 | 41 |  |  |  |  |
| Swim Only | 26 | 36 |  |  |  |  |
| Dive Only | 2 | 5 |  |  |  |  |
| Tennis | 11 | 10 |  |  |  |  |
| Track and Field and Cross Country (Combined) | 87 | 120 |  |  |  |  |
| Track and Field Indoor | 37 | 53 | 34 | 51 | 10 | 14 |
| Track and Field Outdoor | 36 | 50 | 31 | 48 | 10 | 14 |
| Cross Country | 14 | 17 | 12 | 17 | 9 | 14 |
| Volleyball |  | 15 |  |  |  |  |
| Other |  | 46 |  |  |  |  |
| Total Participants | 338 | 343 | 78 | 116 | 30 | 42 |
| Participant Proportion | 49.6\% | 50.4\% |  |  |  |  |
| Unduplicated Count of Participants | 294 | 278 |  |  |  |  |

## Head Coach Assignments, Men's Teams

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

|  | Male Coaches - Head Count |  |  | Female Coaches - Head Count |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Sport | $\begin{array}{c}\text { Full Time } \\ \text { Coaching } \\ \text { Duties }\end{array}$ | $\begin{array}{c}\text { Part Time } \\ \text { Coaching } \\ \text { Duties }\end{array}$ | $\begin{array}{c}\text { Full Time } \\ \text { University } \\ \text { Employee }\end{array}$ | $\begin{array}{c}\text { Part Time } \\ \text { University } \\ \text { Employee } \\ \text { or } \\ \text { Volunteer }\end{array}$ | $\begin{array}{c}\text { Full Time } \\ \text { Coaching } \\ \text { Duties }\end{array}$ | $\begin{array}{c}\text { Part Time } \\ \text { Coaching } \\ \text { Duties }\end{array}$ | $\begin{array}{c}\text { Full Time } \\ \text { University } \\ \text { Employee }\end{array}$ | $\begin{array}{c}\text { Part Time } \\ \text { University } \\ \text { Employee } \\ \text { or }\end{array}$ |
| Volunteer |  |  |  |  |  |  |  |  |$]$

[^0] FTE for Women's Team**

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## The Report on Athletic Program Participation Rates and Financial Support Data <br> University of Kentucky

## Head Coach Assignments, Women's Teams

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or <br> Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or <br> Volunteer |
| Basketball |  |  |  |  | 1 |  | 1 |  |
| Golf |  |  |  |  | 1 |  | 1 |  |
| Gymnastics | 1 |  | 1 |  |  |  |  |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Softball |  |  |  |  | 1 |  | 1 |  |
| Swim and Dive Combined |  | 1 | 1 |  |  |  |  |  |
| Tennis | 1 |  | 1 |  |  |  |  |  |
| Track and Field and Cross Country Combined |  | 1 | 1 |  |  |  |  |  |
| Volleyball | 1 |  | 1 |  |  |  |  |  |
| Other | 1 |  | 1 |  |  |  |  |  |
| Coaching Position Totals | 5 | 2 | 7 | 0 | 3 | 0 | 3 | 0 |

**Swim and Dive and Track and Field and Cross-Country coaches are considered a 0.50 FTE for the Men's Team and 0.50 FTE for Women's Team**

## Head Coach Assignments, Coed Teams

This table lists the number of head coaches assigned to each coed team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

|  | Male Coaches - Head Count |  |  | Female Coaches - Head Count |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Sport | Full Time <br> Coaching <br> Duties | Part Time <br> Coaching <br> Duties | Full Time <br> University <br> Employee | Part Time <br> University <br> Employee <br> or <br> Volunteer | Full Time <br> Coaching <br> Duties | Part Time <br> Coaching <br> Duties | Full Time <br> University <br> Employee | Part Time <br> University <br> Employee <br> or <br> Volunteer |
| Rifle | 1 |  | 1 |  |  |  |  |  |
| Coaching <br> Position <br> Totals | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

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## The Report on Athletic Program Participation Rates and Financial Support Data University of Kentucky

## Head Coaches' Salaries

This table lists the average annual institutional salary of men's, women's, and coed athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

|  | Men's Teams | Women's Teams | Coed Teams |
| :--- | :--- | :--- | :--- |
| Average Annual Institutional <br> Salary per Head Coach | $\$ 2,266,851$ | $\$ 279,064$ | $\$ 172,672$ |
| Number of Head Coaches Used <br> to Calculate the Average | 8 | 10 | 1 |
| Number of Volunteer Head <br> Coaches | 0 | 0 | 0 |
| Average Annual Institutional <br> Salary per FTE | $\$ 2,590,687$ | $\$ 310,071$ | $\$ 172,672$ |
| Sum of FTE Positions Used to <br> Calculate the Average | 7.00 | 9.00 | 1.00 |

**Swim and Dive and Track and Field and Cross-Country coaches are considered a 0.50 FTE for the Men's Team and 0.50 FTE for Women's Team**

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## Assistant Coach Assignments, Men's Teams

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time <br> University <br> Employee <br> or <br> Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball | 2 | 1 | 2 | 1 |  |  |  |  |
| Basketball | 3 |  | 3 |  |  |  |  |  |
| Football | 10 | 4 | 10 | 4 |  |  |  |  |
| Golf | 1 | 1 | 1 | 1 |  |  |  |  |
| Soccer | 2 | 1 | 2 | 1 |  |  |  |  |
| Swim and Dive Combined |  | 4 | 3 | 1 |  | 3 | 2 | 1 |
| Tennis | 1 | 1 | 1 | 1 |  |  |  |  |
| Track and Field and Cross Country Combined |  | 6 | 4 | 2 |  | 3 | 1 | 2 |
| Coaching Position Totals | 19 | 18 | 26 | 11 | 0 | 6 | 3 | 3 |

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## The Report on Athletic Program Participation Rates and Financial Support Data University of Kentucky

## Assistant Coach Assignments, Women's Teams

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Basketball |  |  |  |  | 3 |  | 3 |  |
| Golf | 1 |  | 1 |  |  |  |  |  |
| Gymnastics | 1 |  | 1 |  | 1 | 1 | 1 | 1 |
| Soccer | 1 |  | 1 |  | 1 |  | 1 |  |
| Softball |  |  |  |  | 2 | 1 | 2 | 1 |
| Swim and Dive Combined |  | 4 | 3 | 1 |  | 3 | 2 | 1 |
| Tennis | 1 | 1 | 1 | 1 |  |  |  |  |
| Track and Field and Cross Country Combined |  | 6 | 4 | 2 |  | 3 | 1 | 2 |
| Volleyball | 1 | 1 | 1 | 1 | 1 |  | 1 |  |
| Other |  |  |  |  | 1 | 1 | 1 | 1 |
| Coaching Position Totals | 5 | 12 | 12 | 5 | 9 | 9 | 12 | 6 |

**Swim and Dive and Track and Field and Cross-Country coaches are considered a 0.50 FTE for the Men's Team and 0.50 FTE for Women's Team**

## Assistant Coach Assignments, Coed Teams

This table lists the number of assistant coaches assigned to each coed team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

|  | Male Coaches - Head Count |  |  | Female Coaches - Head Count |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Sport | Full Time <br> Coaching <br> Duties | Part Time <br> Coaching <br> Duties | Full Time <br> University <br> Employee | Part Time <br> University <br> Employee <br> or <br> Volunteer | Full Time <br> Coaching <br> Duties | Part Time <br> Coaching <br> Duties | Full Time <br> University <br> Employee | Part Time <br> University <br> Employee <br> or <br> Volunteer |
| Rifle |  |  |  |  |  | 1 |  |  |
| Coaching <br> Position <br> Totals | 0 | 0 | 0 | 1 | 0 | 1 |  |  |

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## Assistant Coaches' Salaries

This table lists the average annual institutional salary of men's, women's, and coed athletics team assistant coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

|  | Men's Teams | Women's Teams | Coed Teams |
| :--- | :--- | :--- | :--- |
| Average Annual Institutional <br> Salary per Assistant Coach | $\$ 373,336$ | $\$ 96,787$ | $\$ 66,959$ |
| Number of Assistant Coaches <br> Used to Calculate the Average | 29 | 24 | 1 |
| Number of Volunteer Assistant <br> Coaches | 14 | 11 | 0 |
| Average Annual Institutional <br> Salary per FTE | $\$ 451,114$ | $\$ 122,257$ | $\$ 66,959$ |
| Sum of FTE Positions Used to <br> Calculate the Average | 24 | 19 | 1 |

**Swim and Dive and Track and Field and Cross-Country coaches are considered a 0.50 FTE for the Men's Team and 0.50 FTE for Women's Team**

## Athletically Related Student Aid

This table lists the total amount of athletically related student aid awarded to men, women, and coed student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

|  | Men's Teams | Women's Teams | Coed Teams | Total |
| :--- | :--- | :--- | :--- | :--- |
| Amount of Aid | $\$ 8,761,136$ | $\$ 6,336,960$ | $\$ 162,655$ | $\$ 15,260,751$ |
| Ratio (percent) | $57.41 \%$ | $41.52 \%$ | $1.07 \%$ | $100 \%$ |

## Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men's, women's, and coed athletics recruiting.

|  | Men's Teams | Women's Teams | Coed Teams | Total |
| :--- | :--- | :--- | :--- | :--- |
| Total | $\$ 2,466,190$ | $\$ 779,033$ | $\$ 10,614$ | $\$ 3,255,837$ |

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## Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

|  | Men's Teams |  |  | Women's Teams |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | Total Operating Expenses |
| Basketball | 15 | \$292,711 | \$4,390,660 | 15 | \$98,179 | \$1,472,686 | \$5,863,346 |
| Football | 116 | \$38,933 | \$4,516,270 |  |  |  | \$4,516,270 |
| Baseball | 39 | \$23,628 | \$921,491 |  |  |  | \$921,491 |
| Golf | 11 | \$20,056 | \$220,618 | 9 | \$25,791 | \$232,117 | \$452,735 |
| Gymnastics |  |  |  | 22 | \$16,629 | \$365,846 | \$365,846 |
| Soccer | 25 | \$11,593 | \$289,820 | 34 | \$9,947 | \$338,195 | \$628,015 |
| Softball |  |  |  | 25 | \$28,136 | \$703,394 | \$703,394 |
| Swimming and Diving (combined) | 28 | \$12,282 | \$343,905 | 41 | \$10,612 | \$435,083 | \$778,988 |
| Tennis | 11 | \$31,361 | \$344,974 | 10 | \$27,874 | \$278,740 | \$623,714 |
| Track and Field and Cross Country (combined) | 87 | \$11,709 | \$1,018,663 | 120 | \$8,897 | \$1,067,632 | \$2,086,295 |
| Volleyball |  |  |  | 15 | \$34,545 | \$518,168 | \$518,168 |
| Other |  |  |  | 46 | \$4,660 | \$214,381 | \$214,381 |
| Total <br> Operating <br> Expenses <br> Men's and <br> Women's <br> Teams | 332 |  | \$12,046,401 | 337 |  | \$5,626,242 | \$17,672,643 |

Coed Teams

|  | Men |  |  | Women |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Varsity <br> Teams | Participants | Operating <br> Expenses <br> per <br> Participant | By Team | Participants | Operating <br> Expenses <br> per <br> Participant | By Team | Total <br> Operating <br> Expenses |
| Rifle | 6 | $\$ 13,368$ | $\$ 80,209$ | 6 | $\$ 13,368$ | $\$ 80,209$ | $\$ 160,418$ |
| Total <br> Operating <br> Expenses <br> of Coed <br> Teams | 6 |  | $\$ 80,209$ | 6 |  | $\$ 80,209$ | $\$ 160,418$ |

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## Grand Total Operating Expenses

|  | Men |  | Women |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | Participants | By Team | Participants | By Team | Total Operating <br> Expenses |
| Grand Total <br> Operating <br> Expenses | 338 | $\$ 12,126,610$ | 343 | $\$ 5,706,451$ | $\$ 17,833,061$ |

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## Total Expenses for Men's, Women's, and Coed Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :--- | :--- | :--- | :--- |
| Basketball | $\$ 24,152,043$ | $\$ 5,621,816$ | $\$ 29,773,859$ |
| Football | $\$ 41,178,801$ |  | $\$ 41,178,801$ |
| Baseball | $\$ 3,594,374$ |  | $\$ 3,594,374$ |
| Golf | $\$ 848,599$ | $\$ 955,319$ | $\$ 1,803,918$ |
| Gymnastics | $\$ 1,872,707$ | $\$ 2,133,536$ | $\$ 2,133,536$ |
| Soccer | $\$ 1,579,505$ | $\$ 2,043,393$ | $\$ 3,916,100$ |
| Softball | $\$ 2,718,840$ | $\$ 2,718,840$ |  |
| Swimming and Diving <br> (combined) | $\$ 2,089,636$ | $\$ 3,669,141$ |  |
| Tennis | $\$ 2,258,825$ | $\$ 1,181,466$ | $\$ 2,440,291$ |
| Track and Field and Cross <br> Country (combined) | $\$ 3,290,200$ | $\$ 6,135,377$ |  |
| Volleyball | $\$ 2,803,349$ | $\$ 2,803,349$ |  |
| Other Sports | $\$ 659,486$ | $\$ 659,486$ |  |
| Total Expenses of all Sports, <br> Except Football and Basketball, <br> Combined (Men's and <br> Women's Teams) | $\$ 11,999,187$ | $\$ 17,875,225$ | $\$ 29,874,412$ |
| Total Expenses Men's and <br> Women's Teams | $\$ 77,330,031$ | $\$ 23,497,041$ | $\$ 100,827,072$ |

Coed Teams

| Varsity Teams | Amount Allocated to Men | Amount Allocated to <br> Women | Total |
| :--- | :--- | :--- | :--- |
| Rifle | $\$ 344,878$ | $\$ 344,878$ | $\$ 689,755$ |
| Total Expenses Coed <br> Teams | $\$ 344,878$ | $\$ 344,878$ | $\$ 689,755$ |

Grand Total Expenses

|  | Amount Allocated to Men | Amount Allocated to <br> Women | Total |
| :--- | :--- | :--- | :--- |
| Total Expenses Men's <br> Women's and Coed Teams | $\$ 77,674,909$ | $\$ 23,841,919$ | $\$ 101,516,827$ |
| Not Allocated by Gender/Sport <br> (Expenses not attributable to a <br> particular sport or sports) |  |  | $\$ 64,704,003$ |
| Grand Total Expenses |  |  | $\$ 166,220,830$ |

Total Expenses in this report, per the instructions, do not include $\$ 8.064 \mathrm{M}$ of debt service.

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## Total Revenues for Men's, Women's, and Coed Athletics Teams

Total revenues include all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA postseason, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :--- | :--- | :--- | :--- |
| Basketball | $\$ 24,152,043$ | $\$ 5,621,816$ | $\$ 29,773,859$ |
| Football | $\$ 41,178,801$ |  | $\$ 41,178,801$ |
| Baseball | $\$ 3,594,374$ | $\$ 955,319$ | $\$ 3,594,374$ |
| Golf | $\$ 848,599$ | $\$ 2,133,536$ | $\$ 1,803,918$ |
| Gymnastics | $\$ 1,872,707$ | $\$ 2,043,393$ | $\$ 2,133,539$ |
| Soccer | $\$ 1,579,505$ | $\$ 2,718,840$ | $\$ 3,916,100$ |
| Softball | $\$ 2,089,636$ | $\$ 2,718,840$ |  |
| Swimming and Diving <br> (combined) | $\$ 1,258,825$ | $\$ 1,181,466$ | $\$ 3,669,141$ |
| Tennis | $\$ 2,845,177$ | $\$ 3,290,200$ | $\$ 2,440,291$ |
| Track and Field and Cross <br> Country (combined) | $\$ 2,803,349$ | $\$ 6,135,377$ |  |
| Volleyball | $\$ 659,486$ | $\$ 2,803,349$ |  |
| Other Sports | $\$ 17,875,225$ | $\$ 659,486$ |  |
| Total Revenues of all Sports, <br> Except Football and Basketball, <br> Combined (Men's and <br> Women's Teams) | $\$ 11,999,187$ | $\$ 29,874,412$ |  |
| Total Revenues Men's and <br> Women's Teams | $\$ 77,330,031$ | $\$ 23,497,041$ | $\$ 100,872,072$ |

Coed Teams

| Varsity Teams | Amount Allocated to Men | Amount Allocated to <br> Women | Total |
| :--- | :--- | :--- | :--- |
| Rifle | $\$ 344,878$ | $\$ 344,878$ | $\$ 689,755$ |
| Total Revenues Coed <br> Teams | $\$ 344,878$ | $\$ 344,878$ | $\$ 689,755$ |

Grand Total Expenses

|  | Amount Allocated to Men | Amount Allocated to <br> Women | Total |
| :--- | :--- | :--- | :--- |
| Total Revenues Men's <br> Women's and Coed Teams | $\$ 77,674,909$ | $\$ 23,841,919$ | $\$ 101,516,827$ |
| Not Allocated by Gender/Sport <br> (Revenues not attributable to a <br> particular sport or sports) |  |  | $\$ 64,906,175$ |
| Grand Total Revenues |  |  | $\$ 166,423,002$ |

Total Revenues in this report do not include $\$ 8.064 \mathrm{M}$ used to pay for debt service. In addition, the instructions for this report require revenue to be re-allocated to ensure all sports are "fully funded." Please note that our athletics department will report a small profit, but all sports do not have a net income of zero as this report shows. All our sports are truly fully funded, but not in the manner shown here (revenue in this fiscal year came mostly from non-sports specific, men's basketball, and football). The NCAA report will show all sports with the actual revenue earned by sport.

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## Revenue and Expense for Men's, Women's, and Coed Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

|  |  | Men's Teams | Women's Teams | Coed Teams | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Total Head Coaches' Salaries | \$18,134,808 | \$2,790,640 | \$172,672 | \$21,098,120 |
| 2 | Total Assistant Coaches' Salaries | \$10,826,744 | \$2,322,888 | \$66,959 | \$13,216,591 |
| 3 | Total Salaries (Lines 1+2) | \$28,961,552 | \$5,113,528 | \$239,631 | \$34,314,711 |
| 4 | Athletically Related Student Aid | \$8,761,136 | \$6,336,960 | \$162,655 | \$15,260,751 |
| 5 | Recruiting Expenses | \$2,466,190 | \$779,033 | \$10,614 | \$3,255,837 |
| 6 | Operating (Game-Day) Expenses | \$12,046,401 | \$5,626,242 | \$160,418 | \$17,833,061 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$52,235,279 | \$17,855,763 | \$573,318 | \$70,664,360 |
| 8 | Total Expenses for Teams | \$77,330,031 | \$23,497,041 | \$689,755 | \$101,516,827 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7) | \$25,094,752 | \$5,641,278 | \$116,437 | \$30,852,467 |
| 10 | Not Allocated Expenses |  |  |  | \$64,704,003 |
| 11 | Grand Total Expenses (Lines 8+10) |  |  |  | \$166,220,830 |
| 12 | Total Revenues for Teams | \$77,330,031 | \$23,497,041 | \$689,755 | \$101,516,827 |
| 13 | Not Allocated Revenues |  |  |  | \$64,906,175 |
| 14 | Grand Total Revenues (Lines 12+13) |  |  |  | \$166,423,002 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line8) | \$0 | \$0 | \$0 | \$0 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14-Line11) |  |  |  | \$202,172 |

The instructions for this report require revenue to be re-allocated to ensure all sports are "fully funded." Please note that our athletics department will report a small profit, but all sports do not have a net income of zero as this report shows. All our sports are truly fully funded, but not in the manner shown here (revenue in this fiscal year came mostly from non-sports specific, men's basketball, and football). The NCAA report will show all sports with the appropriate net income/(loss) earned by sport. Only two sports have net income, others are a net loss for 2022-23.

## APPENDIX GRADUATION RATE DISCLOSURES

## University of Kentucky

| FRESHMAN-COHORT GRADUATION RATES | All Students | Student-Athletes \# |
| :--- | ---: | ---: |
| 2016-17 Graduation Rate | $69 \%$ | $60 \%$ |
| Four-Class Average | $67 \%$ | $62 \%$ |
| Student-Athlete Graduation Success Rate |  | $92 \%$ |

## 1. Graduation-Rates Data

## a. All Students

| Men |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2016-17 | 4-Class |  |  |
|  | N | $\%$ | N | $\%$ |
| Am. Ind./AN | 4 | 50 | 17 | 47 |
| Asian | 59 | 64 | 237 | 70 |
| Black | 199 | 48 | 736 | 47 |
| Hispanic | 99 | 57 | 409 | 54 |
| Nat. Haw./PI | $* * *$ | $* * *$ | 6 | 50 |
| US N-R | 49 | 78 | 257 | 65 |
| Two or More | 86 | 65 | 350 | 61 |
| Unknown | $* * *$ | $* * *$ | 232 | 68 |
| White | 1545 | 68 | 6289 | 65 |
| Total | 2117 | 66 | 8533 | 63 |


| Women |  |  |  |
| :---: | :---: | :---: | :---: |
| 2016-17 | 4-Class |  |  |
| N | $\%$ | N | $\%$ |
| 4 | 50 | 19 | 58 |
| 66 | 79 | 265 | 81 |
| 276 | 55 | 998 | 55 |
| 142 | 67 | 538 | 66 |
| $* * *$ | $* * *$ | 9 | 67 |
| 20 | 60 | 132 | 73 |
| 121 | 60 | 473 | 60 |
| $* * *$ | $* * *$ | 291 | 74 |
| 2172 | 73 | 8514 | 72 |
| 2885 | 71 | 11239 | 70 |


| Total |  |  |  |
| :--- | :---: | :---: | :---: |
| 2016-17 | 4-Class |  |  |
| N | $\%$ | N | $\%$ |
| 8 | 50 | 36 | 53 |
| 125 | 72 | 502 | 76 |
| 475 | 52 | 1734 | 52 |
| 241 | 63 | 947 | 61 |
| $* * *$ | $* * *$ | 15 | 60 |
| 69 | 72 | 389 | 68 |
| 207 | 62 | 823 | 60 |
| $* * *$ | $* * *$ | 523 | 71 |
| 3717 | 71 | 14803 | 69 |
| 5002 | 69 | 19772 | 67 |

b. Student-Athletes

|  | Men |  |  |  |  |  | Women |  |  |  |  |  | Total |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2016-17 |  | 4-Class |  | GSR |  | 2016-17 |  | 4-Class |  | GSR |  | 2016-17 |  | 4-Class |  | GSR |  |
|  | N | \% | N | \% | N | \% | N | \% | N | \% | N | \% | N | \% | N | \% | N | \% |
| Am. Ind./AN | *** | *** | ** | *** | ** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| Asian | ** | * | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| Black | 21 | 33 | 86 | 43 | 66 | 79 | 6 | 67 | 27 | 56 | 25 | 92 | 27 | 41 | 113 | 46 | 91 | 82 |
| Hispanic | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | ** | *** | *** |
| Nat. Haw./PI | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| US N-R | 4 | 50 | 20 | 50 | 12 | 100 | 3 | 67 | 7 | 86 | 12 | 100 | 7 | 57 | 27 | 59 | 24 | 100 |
| Two or More | *** | *** | 7 | 43 | 4 | 75 | ** | ** | 4 | 75 | 5 | 100 | *** | ** | 11 | 55 | 9 | 89 |
| Unknown | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| White | 21 | 81 | 101 | 67 | 95 | 93 | 18 | 67 | 96 | 78 | 85 | 99 | 39 | 74 | 197 | 73 | 180 | 96 |
| Total | 50 | 56 | 219 | 55 | 181 | 87 | 32 | 66 | 140 | 74 | 134 | 98 | 82 | 60 | 359 | 62 | 315 | 92 |

c. Student-Athletes by Sport Category

| Baseball | Men's Basketball |
| :--- | :--- |
| \%-N | $\%-N$ |
| $2016-17$ | 4-Class GSR |


| Am. Ind./AN | - | - | - |
| :--- | :---: | :---: | :---: |
| Asian | - | - | - |
| Black | - | $50-\mathrm{a}$ | $100-\mathrm{a}$ |
| Hispanic | - | - | $100-\mathrm{a}$ |
| Nat. Haw./PI | - | - | - |
| US N-R | - | $0-\mathrm{a}$ | - |
| Two or More | - | - | - |
| Unknown | - | - | - |
| White | $25-\mathrm{a}$ | $25-\mathrm{d}$ | $92-\mathrm{c}$ |
| Total | $25-\mathrm{a}$ | $25-\mathrm{e}$ | $93-\mathrm{c}$ |

## Football

\%-N
2016-17 4-Class GSR

| Am. Ind./AN | - | - | - |
| :--- | :---: | :---: | :---: |
| Asian | - | - | - |
| Black | $45-\mathrm{c}$ | $54-\mathrm{e}$ | $84-\mathrm{e}$ |
| Hispanic | - | - | - |
| Nat. Haw./PI | - | - | - |
| US N-R | - | - | - |
| Two or More | $50-\mathrm{a}$ | $50-\mathrm{a}$ | $67-\mathrm{a}$ |
| Unknown | - | - | - |
| White | $100-\mathrm{a}$ | $78-\mathrm{b}$ | $94-\mathrm{d}$ |
| Total | $56-\mathrm{d}$ | $57-\mathrm{e}$ | $86-\mathrm{e}$ |

Women's Basketball \%-N
2016-17 4-Class GSR

| Am. Ind./AN | - | - | - |
| :--- | :---: | :---: | :---: |
| Asian | - | - | - |
| Black | $100-\mathrm{a}$ | $44-\mathrm{b}$ | $100-\mathrm{b}$ |
| Hispanic | - | - | - |
| Nat. Haw./PI | - | - | - |
| US N-R | - | - | $100-\mathrm{a}$ |
| Two or More | - | - | $100-\mathrm{a}$ |
| Unknown | - | - | - |
| White | - | $50-\mathrm{a}$ | $100-\mathrm{a}$ |
| Total | $100-\mathrm{a}$ | $45-\mathrm{c}$ | $100-\mathrm{c}$ |


| Am. Ind./AN | - | - | - |
| :--- | :---: | :---: | :---: |
| Asian | - | - | - |
| Black | $0-\mathrm{a}$ | $6-\mathrm{d}$ | $100-\mathrm{a}$ |
| Hispanic | - | $0-\mathrm{a}$ | - |
| Nat. Haw./PI | - | - | - |
| US N-R | - | $0-\mathrm{a}$ | $100-\mathrm{a}$ |
| Two or More | - | - | - |
| Unknown | - | - | - |
| White | - | $100-\mathrm{a}$ | $100-\mathrm{a}$ |
| Total | $0-\mathrm{a}$ | $9-\mathrm{e}$ | $100-\mathrm{a}$ |

Men's Other
\%-N
2016-17 4-Class GSR
Am. Ind./AN - 100-a 100-a Asian $\quad 100-\mathrm{a}$ 100-a 100-a Black 33-a 60-a 100-a Hispanic - 0-a -

| Nat. Haw./PI | - | - | - |
| :--- | :---: | :---: | :---: |
| US N-R | $50-\mathrm{a}$ | $71-\mathrm{c}$ | $100-\mathrm{c}$ |

Two or More $\quad 0-\mathrm{a} \quad 50-\mathrm{a} \quad 100-\mathrm{a}$

Unknown
White $\quad 100-\mathrm{b} \quad 76-\mathrm{e}$ 93-e
Total 74-d 73-е 95-e

Women's CC/Track
\%-N
2016-17 4-Class GSR
Am. Ind./AN

| Asian | - | - | - |
| :--- | :--- | :--- | :--- |
| Black | 100 | 50 |  |

Black 100-a 50-b 82-c
Hispanic
Nat. Haw./PI
US N-R $\quad 100-\mathrm{a} \quad 100-\mathrm{a} \quad 100-\mathrm{a}$
Two or More - 100-a 100-a
Unknown - - -
White 100-a 73-c 92-c

## Men's CC/Track

\%-N
2016-17 4-Class GSR

| Am. Ind./AN | - | - | - |
| :--- | :---: | :---: | :---: |
| Asian | - | - | - |
| Black | $50-\mathrm{a}$ | $42-\mathrm{c}$ | $45-\mathrm{c}$ |
| Hispanic | - | $0-\mathrm{a}$ | $0-\mathrm{a}$ |
| Nat. Haw./PI | - | - | - |
| US N-R | - | $0-\mathrm{a}$ | - |
| Two or More | - | $0-\mathrm{a}$ | - |
| Unknown | - | - | - |
| White | $75-\mathrm{a}$ | $81-\mathrm{e}$ | $91-\mathrm{e}$ |
| Total | $67-\mathrm{b}$ | $61-\mathrm{e}$ | $74-\mathrm{e}$ |

## Women's Other

\%-N
2016-17 4-Class GSR

| Am. Ind./AN | $100-\mathrm{a}$ | $100-\mathrm{a}$ | $100-\mathrm{a}$ |
| :--- | :--- | :--- | :--- |
| Asian | $100-\mathrm{a}$ | $100-\mathrm{a}$ | $100-\mathrm{a}$ |
| Black | $50-\mathrm{a}$ | $70-\mathrm{b}$ | $100-\mathrm{b}$ |
| Hispanic | $0-\mathrm{a}$ | $50-\mathrm{a}$ | $100-\mathrm{a}$ |
| Nat. Haw./PI - | - | - |  |
| US N-R | $50-\mathrm{a}$ | $83-\mathrm{b}$ | $100-\mathrm{b}$ |
| Two or More | $0-\mathrm{a}$ | $67-\mathrm{a}$ | $100-\mathrm{a}$ |
| Unknown | - | - | - |
| White | $63-\mathrm{d}$ | $80-\mathrm{e}$ | $100-\mathrm{e}$ |
| Total | $59-\mathrm{e}$ | $79-\mathrm{e}$ | $100-\mathrm{e}$ |

Values for N (a. 1-5, b. 6-10, c. 11-15, d. 16-20, e. greater than 20)
2. Undergraduate-Enrollment Data (All full-time baccalaureate-degree seeking students enrolled 2022-23)

| a. All Students | Men | Women | Total | b. Student-athletes \# | Men | Women | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | N | N | N |  | N | N | N |
| Am. Ind./AN | 16 | 26 | 42 | Am. Ind./AN | 0 | 0 | 0 |
| Asian | 355 | 457 | 812 | Asian | 1 | 3 | 4 |
| Black | 604 | 923 | 1527 | Black | 85 | 36 | 121 |
| Hispanic | 619 | 783 | 1402 | Hispanic | 10 | 4 | 14 |
| Nat. Haw./PI | 8 | 9 | 17 | Nat. Haw./PI | 0 | 0 | 0 |
| US N-R | 227 | 158 | 385 | US N-R | 31 | 17 | 48 |
| Two or More | 368 | 565 | 933 | Two or More | 18 | 5 | 23 |
| Unknown | 196 | 159 | 355 | Unknown | 0 | 0 | 0 |
| White | 7203 | 10047 | 17250 | White | 105 | 117 | 222 |
| Total | 9596 | 13127 | 22723 | Total | 250 | 182 | 432 |

c. Student-Athletes \# By Sports Category Men

|  | Basketball | Baseball | CC/Track | Football | Other |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Am. Ind./AN | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 1 |
| Black | 7 | 1 | 6 | 67 | 4 |
| Hispanic | 0 | 2 | 1 | 4 | 3 |
| Nat. Haw./PI | 0 | 0 | 0 | 0 | 0 |
| US N-R | 2 | 1 | 2 | 7 | 22 |
| Two or More | 2 | 2 | 0 | 0 | 4 |
| Unknown | 0 | 0 | 11 | 21 | 0 |
| White | 1 | 27 | 25 | 101 | 45 |
|  | 12 | 33 |  | 79 |  |

Women

|  | Basketball | CC/Track | Other |
| :--- | :---: | :---: | :---: |
| Am. Ind./AN | 0 | 0 | 0 |
| Asian | 0 | 0 | 3 |
| Black | 10 | 15 | 11 |
| Hispanic | 0 | 1 | 3 |
| Nat. Haw./PI | 0 | 0 | 0 |
| US N-R | 1 | 1 | 15 |
| Two or More | 0 | 1 | 4 |
| Unknown | 0 | 0 | 0 |
| White $\quad 4$ | 12 | 101 |  |
|  | Total | 15 | 30 |

\#Only student-athletes receiving athletics aid are included in this report.

## NCAA DIVISION I GRADUATION RATES INSTITUTION REPORT INFORMATION

## Introduction.

This information sheet and the NCAA Division I Graduation Rates Institution Report have been prepared by the NCAA, based on data provided by the institution in compliance with NCAA Bylaw 18.4.2.2.1 (admissions and graduation-rate disclosure) and the federal Student Right-to-Know Act. Please note, the NCAA will make this report public.

The Graduation Rates Institution Report gives graduation information about the most recent sixyear graduating class of students and student-athletes who entered as freshmen in 2016-17. The graduation rate (percent) is based on a comparison of the number ( N ) of students who entered a college or university and the number of those who graduated within six years. For example, if 100 students entered and 60 graduated within six years, the graduation rate is 60 percent.

The Graduation Rates Institution Report provides information about two groups of students:

1. All Students.

All undergraduate students who were enrolled in a full-time program of studies for a baccalaureate degree; and

## 2. Student-Athletes.

Student-athletes who received athletics aid from the school for any period of time during their entering year. [Note: Athletics aid is a grant, scholarship, tuition waiver or other assistance from a college or university that is awarded on the basis of a student's athletics ability.]

Two different measures of graduation rates are presented in this report: Federal Graduation Rate and NCAA Division I Graduation Success Rate (GSR). The Federal Graduation Rate indicates the percentage of freshmen who entered and received athletics aid during a given academic year who graduated within six years. The GSR adds to the first-time freshmen, those students who entered midyear as well as student-athletes who transferred into an institution and received athletics aid. Both the Federal Graduation Rate and the GSR subtract students from the entering cohort who are considered allowable exclusions (i.e., those who either die or become permanently disabled, those who leave the school to join the armed forces, foreign services or attend a religious mission). In addition, the GSR subtracts those who left the institution prior to graduation, had athletics eligibility remaining and would have been academically eligible to compete had they returned to the institution.

NCAA Division I Graduation Rates

## Graduation Rates Report.

The box at the top of the Graduation Rates Institution Report provides the most recent class (i.e., 2016-17) and four-class Federal Graduation Rate (i.e., 2013-14 through 2016-17) for all students and for student-athletes who received athletics aid at this school. Additionally, this box provides GSR data (i.e., 2013-14 through 2016-17) for student-athletes.

## 1. Graduation- Rates Data.

The second section of the report provides Federal Graduation Rate and GSR data for all students, student-athletes and student-athletes by sport group. (Note: Pursuant to the Student Right-to-Know Act, anytime a cell containing cohort numbers includes only one or two students, the data in that cell and one other will be suppressed so that no individual can be identified.)
a. All Students.

This section provides the freshman-cohort graduation rates for all full-time, degreeseeking students by race or ethnic group. It shows the rate for men who entered as freshmen in 2016-17 and the four-class average, which includes those who entered as freshmen in 2013-14, 2014-15, 2015-16 and 2016-17. The same rates are provided for women. The total for 2016-17 is the rate for men and women combined, and the four-class average is for all students who entered in 2013-14, 2014-15, 2015-16 and 2016-17.
b. Student-Athletes.

This section provides the freshman-cohort graduation rates and the GSR for student-athletes in each race and ethnic group who received athletics aid. Information is provided for men and women separately and for all student-athletes.
c. Student-Athletes by Sports Categories.

This section provides the identified graduation rates as in 1-b for each of the eight sports categories. (The small letters indicate the value of N according to the legend at the bottom of 1-c.)
2. Undergraduate-Enrollment Data.
a. All Students.

This section indicates the total number of full-time, undergraduate, baccalaureate, degree-seeking students enrolled for the 2022 fall term and the number of men and women in each racial or ethnic group (not just freshmen).

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b. Student-Athletes.

This section identifies how many student-athletes were enrolled and received athletics aid for the 2022-23 academic year, and the number of men and women in each racial or ethnic group.
c. Student-Athletes by Sports Categories. This section provides the enrollment data as identified in 2-b for each of the eight sports categories.


[^0]:    **Swim and Dive and Track and Field and Cross-Country coaches are considered a 0.50 FTE for the Men's Team and 0.50

[^1]:    **Swim and Dive and Track and Field and Cross-Country coaches are considered a 0.50 FTE for the Men's Team and 0.50 FTE for Women's Team**

